



**Annual Procurement Plan
Financial Year: 2022/2023
Namibian Broadcasting Corporation (Technology Department)**

1 Ref number	2 Description	3 Quantity	4 Procurement Method	5 Estimated Value (NAD)	6 Scheduled date for Bids/ Awarded Bids	7 Estimated date for Award	8 Remarks	10 Budget
1.	Spare Hard drives (6TB capacity)	4	RFQ/Preferred Suppliers	18,000	2022-2023	invoice	For Compliance Recording Storage Array, as needed	Capital
2.	Replacement of Harmonic Proview 7000 & 2900 IRDs (reached end of service) with modern Proview 7100 IRDs	220	Sole Supplier – Harmonic via African Union Communications	70,000 each	2022-2023	invoice	Replacement as they become faulty	Capital
3.	Replacing Uplink Encoding/multiplexing equipment	LOT	Open International Bidding	6,500,000	2022-2023		Equipment has reached the end of service	Operational
4.	Replacement RF Feeder Transmitter Cable for Katima Mulilo from Kathrein Germany	1	Open International bidding	+9,000 (€ 477.00)	April 2022	Invoice	Supplier of transmitter equipment	Operational
5.	Spare parts for BSE FM Low Power Transmitters	1	Open International Bidding/ Direct procurement	21,490	April 2022	Invoice	Supplier of transmitter equipment	Operational
6.	Spare Fan kits for Harmonic IRDs	30	Sole Supplier – Harmonic via African Union Communications	120,000	2022-2023	Invoice	Spares bought from the equipment supplier	Capital
7.	Spare power supplies for Harmonic IRDs	20	Sole Supplier – Harmonic via African Union Communications	65,000	2022-2023	Invoice	Spares acquired from the manufacturer	Operational

23.	Replace Studio Audio monitors	36	RFQs/ONB	320,000	Apr 2022	Jun 2022	Replacement non-reparable equipment	Capital
24.	Replace CD Players	15	RFQs/ONB	295,000	Apr 2022	Jun 2022	Replacement of ageing equipment	Capital
25.	Replace wireless mic systems	15	RFQs/ONB	280,000	Apr 2022	Jun 2022	Replacement non-reparable equipment	Capital
26.	Headphones	150	RFQs/ONB	255,000	2022-2023	May 2021	Replace obsolete equipment	Capital
27.	Telephone Hybrids	10	RFQs/ONB	546,000	Apr 2022	Jun 2022	Replace obsolete equipment	Capital
28.	PA systems - Amplifiers and 2x Speakers	10	RFQs/ONB	300,000	Apr 2022	Jun 2022	Replace obsolete equipment	Capital
29.	Radio STL Link System	1	Restricted Bidding	2,950,000	Apr 2022	Jun 2022	Replace obsolete equipment	Capital
30.	Audio Codecs	10	Restricted Bidding	500,000	Apr 2022	Jun 2022	Replace obsolete equipment	Capital
31.	OB Mixer System	5	OIB/RFQ	2,500,000	Mai 2022	Sept 2022	Replace obsolete equipment	Capital
32.	OB Mobile Computer workstations	3	RFQ	75,000	Apr 2022	Mai 2022	Digitise Broadcast systems	Capital
33.	OB Mobile Computer USB Audio interface	3	RFQ/DP	20,000	Apr 2022	Mai 2022	Digitise Broadcast systems	Capital
34.	Cell phone interfaces iRig including microphones	16	RFQ	60,000	Apr 2022	Mai 2022	Digitise Broadcast systems	Capital
35.	Expansion of Radio Audio Storage	1	RFQ	45,000	Apr 2022	Mai 2022	Digitising of Audio Archive	Capital
36.	Replacement of Studio Mixers, Audio Routing and Final Control	1	OIB	22,500,000	Mai 2022	Sept 2022	Phase one only, and to be completed in four phases	Capital
37.	Upgrading Computer Based Broadcast system --Hardware	1	OIB	2,950,000	Jun 2022	Oct 2022	To be completed in four phases, this is phase one only	Capital
38.	Upgrading Computer Based Broadcast system --Software	1	OIB	3,250,000	Jun 2022	Oct 2022	To be completed in four phases, this is phase one only	Capital
39.	Radio MCR Room/System Upgrade	1	RFQ	300,000	Sept 2022	Nov 2022	Upgrade to new technology	Capital
40.	Refurbishment of OB Vehicles	5	RFQ	500,000	Mai 2022	Jun 2022	Maintenance of outside and inside	Operational
41.	Servers and Systems Upgrade	3	RFQ	3,500,000	May 2022	Jul-22	Replacement as equipment become obsolete	Capital
42.	Regional server room upgrades	7	RFQ	2,000,000	May 2022	Jul-22		Capital
43.	Cloud Services	1	RFQ	300,000	May 2022	Jun-22	Cloud services	Operational
44.	Laptops	100	RFQ	2,000,000	Jun-2022	Feb-23	Replacement of 13 obsolete computers	Capital

45.	SSL	1	Direct Procurement	5,000	May 2022	Invoice	Licensing annually	Operational
46.	Firewall	1	RFQ	70,000	2019-2021	Invoice	Sole Supplier	Operational
47.	IT Consultancy Services	1	RFQ	500,000	May 2022	Invoice		
48.	Digitalise Archive System Consultancy	1	RFQ	500,000	May 2022	Invoice		Capital
49.	MS Office 365	100	Direct Procurement : Preferred Supplier	1,000,000	May 2022	Jul-22		Capital
50.	Security System	1	Direct Procurement	1,500,000	May-22	Jul-22		Capital
51.	Various Licenses	10	Direct Procurement	1,500,000	Annual			Operational
52.	Switches Replacements	11	RFQ	3,000,000	May 2022	Jul-22	Replacement as equipment become obsolete	Capital
53.	Air-conditioning system replacement parts: Project A:TX-Sites Project B:Regional Offices	2	RFQ	1,797,821	July 2022	July 2022	Re-Broadcasting sites: Okongo, Bethanie, Katima, KI-Waterberg.	Capital
54.	Air-conditioning system replacement:	2	RFQ	650,000	Oct 2022		TV-Newsroom project.	Capital
55.	Air-conditioning R22 Project	66	RFQ	300,000	Oct 2022		Kiddis Studio, Radio Live studios 6&7 and 1-11	Capital
56.	Standby Generators replacement parts:	10	RFQ	868,540	Oct 2022		A group: improve version of Lovato PLC at Rundu Office, Katima Office, Tsumkwe, Signal-Hill, Brukkaros and Gamm. B group: Lovato programming on the 300 and 600 version at Stampriet, Gobabis, Katima TX and Opuuo. C Electrical: Electrical overhaul work atKI-Waterberg change-over unit, Opuuo gen repair, Gamm gen installation and commissioning. D Overhaul and commissioning of 34 generators at TV.	Capital
57.	Rossing Mnt Site Generator Project	1	RFQ	281,522	Nov 2022		New generator installation.	
58.	Radio Building Transformer replacement	1	RFQ	610,000	July 2022		Existing old trafos to be replace with new.	
59.	Uninterruptible Power Supplies (UPS)	7	RFQ	550,000	Aug 2022		TV-ADM, Uplink, Newsroom, Oshakati, Rundu, Katima and Radio Building	

60.	Portable UPS replacement	4	RFQ		57,000	Oct 2022		TV-Server,Swakop,Tsumkwe and Keetmanshoop
61.	Refrigerant gas 410	6	RFQ		20,000	Oct 2022		
62.	Big Daikin aircon remote control	5	RFQ		9,000	Nov 2022		
63.	New aircons as replacement for offices	14	RFQ		182,000	Sept 2022		
64.	Diesel for TX-sites refuelling	34 000 litres	RFQ		663,680	Oct 2022		Needed before rainy season
65.	Uplink, Newsroom & Gross Herzog UPS batt.replacement	192	RFQ		600,000	June 2022		Batt.at end of lifespan
66.	Lights and plugs accessories for all the offices	--	RFQ		150,000	Aug 2022		Various lights and plugs.
67.	LED's mast replacement on TX towers	10	RFQ		90,000	Oct 2022		
68.	Standby generators filtrations elements(Engine oils)	51'	RFQ		153,000	Oct 2022		Needed before rainy season
69.	Existing Gere aircon maintenance components	--	RFQ		20,000	Aug 2022		We have over 60 Various Gree Aircon which service is due, hence-therefore no specific amount was indicated.
70.	DI-ionised Water for Solar sites	5	RFQ		11,208	May 2022		We have 5 Solar Sites each need 32x25Litres
71.	Air-conditioning system replacement parts: Project A:TX-Sites Project B:Regional Offices	2	RFQ		1,797,821	July2022	July 2022	Re-Broadcasting sites: Okongo, Bethanie, Katima, KI-Waterberg.
72.	Air-conditioning system replacement:	2	RFQ		650,000	Oct 2022		TV-Newsroom project.
73.	Air-conditioning R22 Project	66	RFQ		300,000	Oct 2022		Kiddis Studio, Radio Live studios 6&7 and 1-11
74.	Standby Generators replacement parts:	10	RFQ		868,540	Oct 2022		A group: improve version of Lovato PLC at Rundu Office, Katima Office, Tsumkwe, Signal-Hill, Brukkaros and Gamm. B group: Lovato programing on the 300 and 600 version at Stampriet, Gobabis, Katima TX and Opuuo. C Electrical: Electrical overhaul work atKI-Waterberg change-over unit, Opuuo gen repair,

75.	Rossing Mnt Site Generator Project	1	RFQ	281,522	Nov 2022	Gamm gen installation and commissioning. Overhaul and commissioning of 34 generators at TV.	Capital
76.	FCC Upgrade to 4 channel including router and glue	turnkey	OIB	5,300,000	2022 - 2023	UPGRADE and improve signal	Capital
77.	Library & Archives storage and Media Asset Management system	turnkey	OIB	3,000,000	2022 - 2023	Integrated Archive Solution with Management system that can link several units.	Capital
78.	Stream Kits for Regional offices cameras, switcher etc	7	Preferred Supplier	2,100,000	2022 - 2023	Decentralise production in line with increase regional productions	Capital
79.	wireless SDI/HDMI connections for fly-away productions	10	Preferred Supplier	200,000.00	2022 - 2023		Capital
80.	Live U payout server for cell-phone streaming AV	1	Preferred Supplier	150,000.00	2022 - 2023	Facilitate LIVE contributions via cell phone	Capital
81.	Mobile television graphic kits for sport and live production	5	direct procurement	600,000	2022 - 2023		Capital
82.	I-news license and hardware upgrade	turnkey	direct procurement	1,000,000	2022 - 2023	HQ and Regional Centres	Capital
83.	Tv Services NAS and workstation replacement/upgrade	5	direct procurement	600,000	2022 - 2023		Capital
84.	Full modern fly-away Kits with cameras	2	preferred Supplier	1,000,000	2022 - 2023	Expansion of Sport and Commercial Productions	Capital
85.	autocue sets including laptop and screens, controller	3 sets	direct procurement	50,000	2022 - 2023	Requirement for LIVE productions	Capital
86.	workshop tools and toolboxes	6 sets	3 quotations	100,000	2022 - 2023	Equipped workshop	Capital
87.	adobe premiere software	20	preferred Supplier	150,000	2022 - 2023	Annual subscription	Capital
88.	television graphics and tools	3 sets	3 quotations	200,000	2022 - 2023	Upgrade the feel and look of TV channels	Capital
89.	adobe cc software	10 licenses/12 months	3 quotations	200,000	2022 - 2023	Annual subscription link the limited PC's	Capital
90.	65 KVA Mobile generator for OB's	1	Was approved pending CAPEX	300,000	2022 - 2023	Independent power source for OB's	Capital

91.	Consumables: Broadcast SDI and XLR connectors for cable repairs & tools	100x2	preferred Supplier	50,000	2022 - 2023		Perishable items need replacement	Capital
92.	SDI, XLR and HDMI cables 50m for production needs/new added productions	100x3	preferred Supplier	50,000	2022 - 2023		Perishable items need replacement	Capital
93.	Playback laptops for Fiyaway mobile OB kits for productions	4	preferred Supplier	100,000	2022 - 2023			Capital
94.	Playback and Slow-motion software for action replay on mobile OB units	4	preferred Supplier	100,000	2022 - 2023		Requirement for Sport productions and for inserts	Capital
95.	128 GB 150MB/s Lexar Professional SD memory cards for recording productions	40	preferred Supplier	90,000	2022 - 2023		ITEMS critical as we can lose important material with legal consequences.	Capital
96.	gazebos, tables, and awnings for OB	6	3 quotations	50,000	2022 - 2023		NBC branded facilities to protect resources	Operational
97.	Sennheiser SL Headset microphone Set DW-3-EU C Presentation Set, 1880-1900MHz 6 mic	6	preferred supplier	143,257	2022 - 2023			Capital
98.	Sennheiser EW512 G4-BW lavaliere wireless set (EW 512P)	6	preferred supplier	106,733	2022 - 2023			Capital
99.	Sennheiser EW IEM G4-C in ear monitor system (presenter earpiece)	2	preferred supplier	41,249	2022 - 2023			Capital
100.	Telos ONE hybrid unit (telephonic interviews)	4	preferred supplier	92,288	2022 - 2023		Facilitate telephonic call-in	Capital
101.	TP-Link 8 port Gigabit POE switch -Sisco	2	preferred supplier	2,900	2022 - 2023		Improve SOUND quality	Capital
102.	Sennheiser AWM directional antennas incl. cable	2	preferred supplier	9,350	2022 - 2023		Improve SOUND quality	Capital
103.	KRK Rokit sound speakers (powered)	2	preferred supplier	9,100	2022 - 2023		Improve SOUND quality	Capital
104.	Digital Audio mixer (Allen & Heath)	2	preferred supplier	130,000	2022 - 2023		Improve SOUND quality	Capital
105.	Rode boom mics - (field rifle microphones)	4	preferred supplier	2,8000	2022 - 2023		Improve SOUND quality	Capital

106.	Sennheiser MZH 3015 Gooseneck microphone (podium mic)	2		preferred supplier	4,588	2022 - 2023		Improve SOUND quality	Capital
107.	Sennheiser XSW-D Portable ENG set (wireless)	2		preferred supplier	4,500	2022 - 2023		Improve SOUND quality	Capital
108.	Sennheiser EW 112P Wireless lavaliere set	4		preferred supplier	46,223	2022 - 2023		Improve SOUND quality	Capital
109.	Sennheiser Professional Headphones - HD 280 Pro	5		preferred supplier	8,925	2022 - 2023		Improve SOUND quality	Capital
110.	Zoom F6 Audio field mixer	4		preferred supplier	84,600	2022 - 2023		Improve SOUND quality	Capital
111.	XLR male and female connectors	100		preferred supplier	6,125	2022 - 2023		Replace connectors effecting sound quality	Capital
112.	6K Pocket Black magic cameras , Gimbal RS2 and 6 lenses.	6		preferred Supplier	600,000	2022 - 2023		Enhance filming quality with Reality Shows	Capital
113.	ENG cameras	40		open national bidding	2,500,000	2022 - 2023		Improve quality to 4K	Capital
114.	6 mic wireless sets	4		preferred Supplier	60,000	2022 - 2023			Capital
115.	LED light kits	10		preferred Supplier	120,000	2022 - 2023		Ad hoc and Loose production lighting	Capital
116.	Bulbs	120		preferred Supplier	40,000	2022 - 2023			Capital
117.	100m SDI cables	20		preferred Supplier	60,000	2022 - 2023			Capital
118.	intelligent lights	20		preferred Supplier	600,000	2022 - 2023		Improve entertainment shows	Capital
119.	usb lighting control interface	2		preferred Supplier	50,000	2022 - 2023		News Studio facility	Capital
120.	light grid for studio 4	set		open national bidding	1,500,000	2022 - 2023		New Studio facility	Capital
121.	Sony BP u-90 batteries	20		preferred Supplier	1,000,000	2022 - 2023		Perishable item – rechargeable	Capital
122.	tripods professional liquid head	40		open national bidding	800,000	2022 - 2023		Replace 15-year-old equipment	Capital
123.	Annual Spectrum Fee	2		Direct Procurement	1,073,192	Annually		This amount may vary if additional or withdrawal of frequencies is process.	Operational
124.	Vmix software	3		Preferred Supplier	55,152	April 2022			Operational
125.	Blackmagic decking duo cards	2		Preferred Supplier	20,705	May 2022			Operational

126.	Kiloview bonding	1	Preferred Supplier	32,132	April 2022	Alternative link to Telecom/Juniper	Operational
127.	Gimbals and tripods	6	Quotations	14,094	2022 - 2023	Regional Office facility for Social Media	Operational
128.	Adobe Licences	10	Service Provider	183,885	2022 - 2023	Annual subscription and renewal	Operational
129.	PC	3	Quotations	90,000	2022 - 2023	Introduction of New Programs/ Studio 3	Operational
130.	PC Monitors	3	Preferred Supplier	21,312	2022 - 2023	Equipped Studio 3	Operational
131.	MacBook Pro	2	Request Quotations	120,000	2022 - 2023		Operational
132.	MovieJax power supply	1	Quotation	1,510	2022 - 2023	NBC-3 scheduling power replacement	Operational
133.	Kiloview decoders	4	Preferred Supplier	55,744	2022 - 2023	IP link/ Network Transmitters	Operational
134.	Type-C usb hubs	2	Preferred Supplier	2,518	2022 - 2023		Operational
135.	Samsung A32 cell phones	5	Preferred Supplier	27,345	2022 - 2023	Regional Office facility for Social Media	Operational
136.	Wi-Fi Router	1	Preferred Supplier	3,950	2022 - 2023	Assist LIVE streaming	Operational
137.	Blackmagic streaming kits	2	Preferred Supplier	80,836	2022 - 2023	Facilitate ad hoc streaming events/Social Media	Operational
138.	GoPro Action cameras	3	Quotation	40,340	April 2022	Sport productions – GoPro wireless connectivity	Operational
139.	Canon XA15 Camcorder	3	Preferred Supplier	111,782	May 2022	Equipped Studio 3	Operational
140.	Samsung 55" & Proline	2	Preferred Supplier	95,287	April 2022	Monitors for Studio3	Operational
141.	LED Panel Lights 120W & stands	3	Preferred Supplier	42,762.	June 2022	Improve Ad hoc productions lighting quality	Operational
142.	LED Panels Lights 60 W & stands	3	Preferred Supplier	25,796	June 2022	Improve Ad hoc productions lighting quality	Operational
143.	LED Panels Lights 120W & stands	3	Preferred Supplier	47,513	June 2022	Improve Ad hoc productions lighting quality	Operational
144.	Stage Plus Flight cases	3	Preferred Supplier	21,741	June 2022	Protection of lighting equipment	Operational

**Financial Year: 2022/2023
Namibian Broadcasting Corporation (Legal/Finance/News & Programming)**


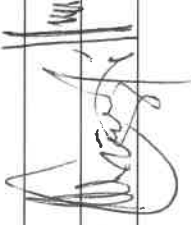
1	2	3	4	5	6	7	8	10
Ref number	Description	Quantity	Procurement Method	Estimated Value	Scheduled date for Bids/ Awarded Bids	Estimated date for Award	Remarks	Budget
1.	Legal Advisory Services	Various	Direct Procurement/ Restrictive Bidding	1 800 000	Mar 2022	May 2022	Legal advice and litigations	Operational
2.	Risk Management and Compliance	1	Direct Procurement/ Restrictive Bidding	1 000 000	Mar 2022- May 2023	Yearly	Statutory Requirement Internal Audit & Risk Management Services	Operational
3.	Support & Maintenance ERP Enterprise -AccPac	1	Request for Quotations	400 000	Yearly	Monthly Invoice	Finance software solutions	Operational
4.	Support & Maintenance D-Bit Software	1	RFQ/ Direct Procurement	220 000	Yearly	Monthly Invoice	Payroll software	Operational
5.	Finance Technical Support (Ernst & Young)	1	Restrictive Bidding	300 000	Yearly	Monthly Invoice	Service Level Agreement	Operational
6.	External Audit Services (OAG)	1	Direct Procurement/ restrictive bidding	250 000	Yearly	Invoice	Statutory Requirement	Operational
7.	Internal Outsourced Audit Services	1	Restrictive Bidding/direct procurement	360,000	Sep 2020	Quarterly	Statutory Requirement	Operational
8.	Software Licence Perisoft Cashbook	1	direct procurement/preferred supplier	180 000	Yearly	Yearly Invoice	Service Level Agreement	Operational
9.	Computer Software Licence Sage	1	RFQ/Preferred supplier	118 000	Yearly	Monthly Invoice	Service Level Agreement	Operational
10.	Software Licence D-Bit	1	Direct Procurement	100 000	Yearly	Monthly Invoice	SLA/Payroll	Operational
11.	Actuarial Services-Medical Aid Liability	1	Direct Procurement/Preferred Supplier	65 000	Yearly	Monthly Invoice	Statutory Requirement ACC STDS, AC 116- Employee Benefits & Post-Retirement Medical Liability	Operational
12.	Annual Insurance for PPE	1	Restrictive Bidding/RFQ	1 300 000	Yearly	Monthly Invoice	Statutory Requirement	Operational
13.	Actuarial Services- Severance Pay Liability	1	Restrictive Bidding/Direct Procurement	50 000	Yearly	Invoice once-off	Statutory Requirement	Operational
14.	Property Valuation for Residential/Properties	1	Open National Bidding	0	0		Statutory Requirement	Operational

15.	Annual Valuation for Investment Properties	1	Request for quotations	200,000	Yearly	Invoice once-off	Statutory Requirement	Operational
16.	Property Rental (Swakopmund Office)	1	Direct Procurement	336 000	Monthly	Monthly Invoice	Rent of Office space for NBC Offices in Swakopmund	Operational
17.	Travelling & Accommodation	Various	RFQs./Direct Procurement	8 000 000	Yearly	Yearly	Travelling, Accommodation, Flights, S&Ts for employees and Presidential Trips	Operational
18.	Repairs & Maintenance, Renovations and Construction	Various	Direct Procurement/ RFQ/ Preferred Suppliers/Emergencies	15 000 000	2022-2023	Once-invoices, monthly, quarterly, and yearly	Maintenance, Renovations and constructions at NBC office buildings, houses, transmitters, apartments countrywide	Capital/Operational
19.	Tsumkwe Houses	5	Open National Bidding	4,375,000	2022-2025		Construction of Houses for #HNA Radio staff in Tsumkwe	Capital
20.	Municipal Costs	Various	Direct Procurement	1 800 000	Monthly	Monthly	Water & Electricity, Rates & Taxes at all offices across the country	Operational
21.	Cleaning Supplies, equipment, and protective gear	Various	Preferred Suppliers/Direct Procurement/ RFQs	2,000,000	Monthly	Quarterly	Cleaning Materials and Equipment	Operational
22.	Stationary Supplies	Various	Direct Procurement/RFQs	55,000	2022/2023	Invoice/Yearly	Stationeries for all offices	Operational
23.	Promotional Corporate Items	600	Request for Quotations	100 000	2022-2023	Budgeted for the year	Ad hoc for various activities e.g., Elections	Operational
24.	Office Furniture & Equipment	Various	Open National Bidding	1,000,000	2022-2023	Budgeted for the year	Furniture for offices	Capital
25.	2022/23 Local Authority Elections (Show Sets, Corporate wear, training, recruitment of election teams)	Various	Request for Quotations/Direct Procurement/ Restrictive Bidding/ Preferred Suppliers	300,000	Ad hoc	Ad hoc	Local Authority Elections	Operational
26.	African Cup Of Nations (AFCON Broadcasting Right)	1	Direct Method African Union of Broadcasting (AUB)	N\$987,000	May/June	June/July	One supplier owns the broadcasting rights/AUB	Operational

27.	COSAFA Broadcasting Rights	1	Direct Procurement	987 000	Once off	Yearly	Only one supplier own the rights/AUB	Operational/Trade Exchange
28.	Local acquisition (Namibia rugby league)	1	Direct Procurement	330 000	Once off	Sep/Oct Annual	Rights owner	Operational/Trade Exchange
29.	Local acquisition (Boxing Events Rights)	Various	Direct Procurement	330 000	Once-off	annual	Different Boxing Bout Owners	Trade Exchange Agreement
30.	Local acquisition (Namibia Premier League)	1	Direct Procurement	330 000	Once off	annual	Rights owner	Operational/Trade Exchange Agreement
31.	Namibia Music Awards (NAMAS) Stage Sets, Caterers, Presenters, Equipment	1	Direct Procurement/RFQ	2,500 000	Yearly	Annual	Various Preferred Suppliers	Operational/Trade Exchange
32.	Miss Namibia	1	Direct Procurement	160 000	annual	May/June		Operational/Trade Exchange
33.	Local Content acquisitions (dramas, comedies, family drama series, music, soapies and movies)	Various	Direct Procurement	1,635,994.80	annual	annual	Specific Producers who own Copyright	Operational
34.	International Acquisitions (Soapies, drama series, intl. news, kiddies, ETV, environment, wildlife, movies etc)	Various	Direct Procurement	47,686,482.00	Yearly	yearly	Specific Producers who own Copyrights	Operational
35.	International Content Sports (Gillette, diamond league, UEFA, epl, nba & snlv)	Various	Direct Procurement	4,032,289.80	Yearly	yearly	Copy Right Owners- AUB- at fixed price per event	Operational
36.	Local Content – ADHOC (mtc sports awards, npl awards, Namibian cup, whk jazz festival, new year's eve, //Ae gams jazz festival, free your mind, mtn theatre awards, Nam brew music award, old mutual choir festival etc)	Various	Direct Procurement	3,200,000	Yearly	yearly	Specific Producers who own copyrights- independent producers at rate cost per minute	Operational
37.	Commissioning Local Co-productions (reality shows, Namibia image hub-documentaries, various genres, historic documentaries)	Various	Direct Procurement	8,683,224.40	Yearly	yearly	Copyright Individual Producers – ad hoc productions per annual events calendar	Operational

38.	Security Services	Various	Preferred supplier/ Direct procurement	2,750,000	April 2022 to 31 March 2023	Monthly invoice	Physical Security Services at all offices and transmitters countrywide	Operational
39.	Telephone/ Communications	Various	Preferred Supplier	4,600,000	April 2022 to 31 March 2023	Quarterly/ Invoice	Phones & Line lease	Operational
40.	Printing Services	Various	Preferred Supplier	1,500,000	April 2022 to 31 March 2023	Monthly Invoice	Printing	Operational
41.	Library & Archives	Various	Direct Procurement	5 400	Monthly	Monthly Invoice	Newspapers	Operational
42.	HR Consultancy	Various	Direct Procurement	200,000	April 2022 to 31 March 2023	Invoice	IR Consultants	Operational
43.	Training & Development workshops	Various	Preferred Supplier/ Direct procurement	1,190,000	April 2022 to 31 March 2023	Invoice	Provision for needs-based training	Operational
44.	Vehicle expenses & Fuel	Various	Preferred Supplier/ Direct procurement	9,123,000	April 2022 to 31 March 2023	Invoice	Expenses related to car lease/ hire and in-house fuel and maintenance of own fleet.	Operational
45.	Archiving Material	Various	Small Value Procurement	2,000-00	Ad-hoc	Invoice		Operational
46.	Alarm security: Houses & Flats	Various	Small Value Procurement	25,000-00	Monthly	Invoice	Security Services	Operational
47.	Travelling, S & T, accommodation	Various	Direct Procurement	200,000-00	Ad-hoc	Invoice	Travel Services	Operational
48.	Motor Vehicle expenses	Various	Direct Procurement/Preferred Supplier	50,000-00	Monthly	Invoice	Transport Services	Operational
49.	Purchasing books	Various	Direct Procurement	15,000-00	Ad-hoc	Invoice	Stationery	Operational
50.	Purchase of records/ CD's	Various	Direct Procurement	55,000-00	Quarterly	Invoice	Stationery	Operational
51.	Vehicle expenses: administration	Various	Direct procurement	55,000-00	Monthly	Invoice	Transport Services	Operational
52.	Vehicle expenses: Fuel	Various	Direct procurement	1,500,000-00	Monthly	Invoice	Transport	Operational
53.	Vehicle expenses: Licenses	1	Direct procurement	70,000-00	Monthly	Invoice	Statutory	Operational
54.	Provision of Airtime MTC Packages	Various	Direct Procurement/Preferred Supplier	MTC Non-Cash Allowances: 1,300,000-00	Monthly	Invoice	Communication Services	Operational

55.	Lease of photocopy, machines, copy papers and cartridges	1	Direct Procurement/Preferred Supplier	TN Packages: 70,000-00	Yearly	Invoice	Security Services	Operational
56.	Security doors repairs	Various	Direct procurement	190,000-00	Monthly	Invoice	Security Services	Operational
57.	Provision of Alarm services	1	Direct procurement	25,000-00	Monthly	Invoice	Security Services	Operational
58.	Provision of CIT services	1	Direct Procurement/Preferred Supplier	220,000-00	Monthly	Invoice	Security Services	Operational
59.	Re-fencing (palisade) and debushing of tower perimeters	1	Direct procurement	170,000-00	Quarterly	Invoice	Security/Cleaning Services	Operational
60.	Gate motors and boom gate maintenance	1	Direct Procurement	25,000-00		Invoice	Security Services	Operational
61.	Provision of HR Consultancy Services	Various	Direct Procurement/Preferred Supplier	150,000-00	Monthly	Invoice	HR Services	Operational
62.	Provision of Medical Assessment Psychologists and Rehabilitation	Various	Direct Procurement	60,000-00	Ad-hoc	Invoice	HR/Employee Services	Operational
63.	Professional Bodies Licence Annual Renewals and Subscriptions	Various	Direct Procurement	30,000-00	Quarterly	Invoice	Subscriptions	Operational
64.	Provision and Facilitation of Capacity & Skills Development Training	Various	Direct Procurement	1,600,000-00		Invoice	Training Services	Operational
65.	Post and Courier Services	1	Preferred supplier	9,000-00 pick-up and deliveries of postal bags. (nampost)	Monthly	Invoice	Mail Services	Operational
66.	NBC Staff Engagement activities)	Various	Direct Procurement	120,000-00	Ad-hoc	Invoice	Wellness/Corporate Social	Operational
67.	ABCD Consultancy Services	1	Preferred supplier	70,000-00	Quarterly	Invoice	Library Archiving Services	Operational

Prepared by:	PMU	Monica Jagger Monde Simulilo		Date: OCT / Nov 2021
Verification of Funds by:	Head Finance/Financial Controller	Joseph Antonio	Signature	Date:
Recommended by:	Chief Financial Officer	Sadia Brendell		Date: OCT / NOV 2021
Approved by:	Executive Director	Stanley Benjamin Similo	Signature	Date: OCT / NOV. 2021.

