



Annual Procurement Plan

Financial Year: 2023/2024

Public Entity: Namibian Broadcasting Corporation

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Frequency of Procurement	4 Procurement Method	5 Estimated Value in N\$	6 Scheduled date for Invitation of Bids	7 Scheduled date for Award of Contract	8 Reason for deviation from the default method (where applicable)	Procurement reserved in terms of the Code of Good Practice
FINANCE								
1.	Supply and delivery of Stationery and office Consumables	Various	Request for sealed Quotation	150,000	Ad-hoc	Ad-hoc		Yes
2.	Supply and delivery of Office Furniture, equipment, and tools	Various	Request for sealed Quotation	620,000	Ad-hoc	Ad-hoc		Yes
3.	Provision of Uniforms and Protective Clothing	Various	Request for sealed Quotation	125,000	Ad-hoc	Ad-hoc		Yes
4.	Supply and delivery of PPE and related Materials	Various	Request for sealed Quotation	350,000	Ad-hoc	Ad-hoc		Yes
5.	Supply and Delivery of Corporate Promotional Items	1	Request for Sealed Quotation	750,000	Ad-hoc	Ad-hoc		Yes
6.	Partitioning of Offices	Various	Request for Quotation	180,000	Ad-hoc	Ad-hoc		Yes
7.	Provision of Travel Management Services	Various	Request for Sealed quotation	2,000,000	November 2022	February 2023		Yes
8.	Provision of Cleaning Materials	1	Request for Sealed Quotation	550,000	Ad-hoc	Ad-hoc		Yes
9.	Provision of Repairs and Maintenance of Facilities	Various	Request for Sealed Quotation	15,000,000	Ad-hoc	Ad-hoc		Yes
10.	Provision of Cleaning Services – Offices and towers Weeding and De-bushing	1	Direct Procurement	1,500,000	May 2023	August 2023		Yes
11.	Installation & Servicing of Fire Equipment Systems (Regions X 7)	1	Request for Quotation	10,500,000	Ad-hoc	Ad-hoc		Yes

28.	Lease of Office Space (Swakopmund 3 years)	1	Direct Procurement	300,000					
29.	Supply and Delivery of First Aid Kits	Various	Request for Sealed Quotations	20,000	Ad hoc	Ad hoc			Yes
30.	Accommodation and Travel	Various	Direct Procurement	80,000	Ad hoc	Ad hoc			Yes
31.	Utilities	Various	Direct Procurement	18,000,000	Commitments	Commitments			
32.	NASCAM	1	Direct Procurement	1,300,000	Royalties	Royalties			
HR									
33.	Supply and delivery of Newspapers/GC	Various	Small Value Procurement	28,686-06	None	None	N/A		Yes
34.	Procurement of Books, Magazines	Various	Small Value Procurement	836-50 (Petty Cash)	None	None	N/A		Yes
35.	Licences annual Renewals of Fleet	Various	Direct Procurement	103,000-00	None	None	N/A		Yes
36.	Provision of Petrol for Radio Pump Station	Various	Direct Procurement	1,000,000-00	None	None	NBC/ NAMCOR arrangement		Yes
37.	Procurement of Petrol and Oil for NBC Vehicles	Various	Preferred supplier						
38.	Accommodation and Travel for HR Staff	Various	Direct Procurement	3,000,000-00	None	None	N/A		Yes
39.	Telephone Routers and Switches	1	Direct Procurement	200,000-00	None	None	N/A		Yes
40.	Supply and delivery of Wi-Fi Access Points Devices (Telecom & MTC)	1	Open National Bidding	Paratus 252,538-33 Omnitel 202,354-27					
41.	Supply, Delivery and Installation of Access Control and Surveillance Systems	1	Direct Procurement Preferred Supplier	IT 2,069,653-20	None	None	N/A		Yes
42..	Provision of Maintenance Repairs for Fleet Motor Vehicles	Various	Request for Sealed Quotation						
			Direct Procurement	350,000-00	None	None	N/A		Yes


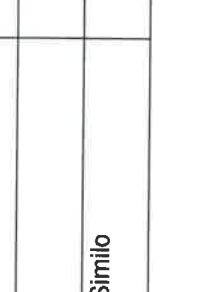
43.	Provision of Airtime MTC Packages	Various	Direct Procurement Preferred Supplier	MTC Non-Cash Allowances: 1,297,986-90 MTC Data packages: 613,743-67 TN Data packages: 62,892-59	None	None	None	N/A	Yes
44.	Lease of photocopier, machines, copy papers and cartridges	1	Direct Procurement	2,354,000-00	None	None	None	N/A	Yes
45.	Installation of a new access control system and Maintenance for WHK and regions	1	Preferred supplier Request for Sealed Quotation						Yes
46.	Camera (CCTV) installation for WHK and regions	1	Request for Sealed Quotation						Yes
47.	Security doors repairs	Various	Direct procurement	200,000-00	None	None	None	N/A	Yes
48.	Contractor guard services	1	Open National Bidding	368,280-00	SEP 2023			DEC 2023	
49.	Provision of Alarm services	1	Direct procurement	22,818-00	None	None	None	N/A	Yes
50.	Provision of CIT services	1	Direct Procurement	286,416-00	None	None	None	N/A	Yes
51.	Provision of security shelters for generators, batteries, and air conditioning units at towers	1	Preferred supplier Request for Sealed Quotation		SEP 2023				
52.	Re-fencing (palisade) and debushing of tower perimeters	1	Request for Sealed Quotation		SEP 2023				
53.	Gate motors and boom gate maintenance	1	Direct Procurement	24,000-00	None	None	None	N/A	Yes
54.	Provision of Consultancy Services –Industrial Relations, Policy reviews	Various	Direct Procurement Preferred suppliers	100,000-00	None	None	None	N/A	Yes

55.	Provision of Internship Training	Various	Direct Procurement	50,000-00	None	None	None	N/A	Yes
56.	Provision of Medical Assessment Psychologists and Rehabilitation	Various	Direct Procurement	50,000-00	None	None	None	N/A	Yes
57.	Professional Bodies Licence Annual Renewals and Subscriptions	Various	Direct Procurement	30,000-00	None	None	None	N/A	Yes
58.	Provision and Facilitation of Capacity & Skills Development Training	Various	Direct Procurement	2,000,000-00	None	None	None	N/A	Yes
59.	Post and Courier Services	1	Preferred supplier	9,998-70 pickup and deliveries of postal bags. (nampost) Payment of courier services is done directly by Finance.	None	None	None	N/A	Yes
60.	NBC Staff Engagement activities)	Various	Direct Procurement	500,000-00	None	None	None	N/A	Yes
61.	Short term vehicle rentals	Various	Direct Procurement	10,000-00	None	None	None	N/A	Yes
62.	Vehicle tools	Various	Direct Procurement	50,000-00	None	None	None	N/A	Yes
63.	Vehicle leasing	Various	Direct Procurement	6,000,000-00	None	None	None	N/A	Yes
64.	ABCD Consultancy Services	1	Preferred supplier	70,400-00	None	None	None	N/A	Yes
65.	Radio Express	1	Preferred supplier	20,290-40	None	None	None	N/A	Yes
66.	NIWA	1	Request Quotation	2,000-00	None	None	None	N/A	Yes
67.	Upgrading of NBC Training Centre	Various	Direct Procurement	200,000-00	None	None	None	N/A	Yes
	TECHNOLOGY (AS ATTACHED)								
	COMMERCIAL SERVICES								
68.	Barter Agreements - several	Various	Direct Procurement	500,000	Ad hoc	Ad hoc	Ad hoc	The commercial department operates under the trade exchange policy, which permits them to engage in trade for goods and services	Yes

69.	Corporate Promotional Items	Various	Direct Procurement	350,000	Ad hoc	Ad hoc	necessary for operations. In return, NBC provides the client with airtime of equal value.	Yes
70.	Accommodation & Travel	Various	Direct Procurement	120,000	Ad hoc	Ad hoc		Yes
71.	Audience Research	1	Direct Procurement	200,000	Audience Research commissioned in 2016 with an external research House	Contract signed in 2016		Yes
72.	Consultancy/Marketing	Various	Request for Sealed Quotation	150,000	Ad hoc	Ad hoc		Yes
73.	System Tracking: Adverts	1	Request for Sealed Quotation	300,000	1/10/2023	01/12/2023		Yes
74.	Merchandising	Various	Request for Sealed Quotation	100,000	Ad hoc	Ad hoc		Yes
75.	New Business Productions (Rental: Broadcasting)	Various	Request for Sealed Quotation	200,000	Ad hoc	Ad hoc		Yes
76.	NBC Plus (Shared Responsibilities with Technology)	1	Direct Procurement	600,000	Ad hoc	Ad hoc		Yes
77.	Stakeholder Engagements (External)	1	Request for Sealed Quotation	100,000	Ad hoc	Ad hoc		Yes
78.	Stakeholder Engagements (Internal)	1	Request for Sealed Quotation	100,000	Ad hoc	Ad hoc		Yes
79.	External Sales Executives	Various	Direct Procurement	50,000	Ad hoc	Ad hoc		Yes
80.	Artist Fees (Consultants)	Various	Direct Procurement	200,000	Ad hoc	Ad hoc		Yes
81.	Agency Commission	Various	Direct Procurement	250,000	Ad hoc	Ad hoc		Yes
82.	Graphics (PR)	Various	Direct Procurement	100,000	Yearly Subscriptions	Yearly		Yes
83.	Printing	Various	Direct Procurement	50,000	Ad hoc	Ad hoc		Yes

84.	Training	Various	Direct Procurement	100,000	Ad hoc	Ad hoc		Yes
	Miss Namibia							
85.	Miss Teen pageant production	Various	Direct Procurement	120,000	Ad hoc	Ad hoc		Yes
86.	Miss Teen International (Licensing)	Various	Direct Procurement	50,000	Ad hoc	Ad hoc		Yes
87.	Miss Earth pageant - Flight Tickets	Various	Direct Procurement	100,000	Ad hoc	Ad hoc		Yes
88.	Miss Earth (Licensing)	Various	Direct Procurement	33,722.50	Ad hoc	Ad hoc		Yes
89.	Miss Namibia pageant production	Various	Direct Procurement	3.7 Million	Ad hoc	Ad hoc		Yes
90.	Miss Universe Pageant Production	Various	Direct Procurement	100,000	Ad hoc	Ad hoc		Yes
91.	Miss World Licensing	Various	Direct Procurement	82,380.00	Ad hoc	Ad hoc		Yes
92.	Miss World Pageant – Flight Tickets	Various	Direct Procurement	100,000	Ad hoc	Ad hoc		Yes
93.	Accommodation and Travel	Various	Direct Procurement	250,000	Ad hoc	Ad hoc		Yes
94.	Miss Universe (Licensing)	Various	Direct Procurement	82,380.00	Ad hoc	Ad hoc		Yes
	Legal							
96.	Legal Advisory Services	5	Restrictive Biddings/ Preferred Suppliers/ quotations	2 million	1 April 2023 – 31 March 2024	1 April 2023	Provision for advice and litigation.	
97.	Risk Management and Company Services	1	Restrictive Biddings/ Preferred Suppliers/ quotations	1 Million	1 April 2023 – 31 March 2024	1 April 2023	Provision for internal audit, compliance, and risk management services	
	News & Programs							
98.	Acquisition of Content (foreign)	Various	Restrictive Biddings/ Preferred	43.6 million	1 April 2023 – 31 March 2024	Ad hoc	N/A	Yes

	Acquisition of Content (Local)	Various	Suppliers/ quotations		1 April 2023 – 31 March 2024	Ad hoc		
99.	Acquisition of Content (Local)	Various	Restrictive Biddings/ Preferred Suppliers/ quotations	13.2 million	1 April 2023 – 31 March 2024	Ad hoc	N/A	Yes
100.	National/Special Projects	Various	Restrictive Biddings/ Preferred Suppliers/ quotations	21.8 million	1 April 2023 – 31 March 2024	Ad hoc	N/A	Yes
101.	Costs related to in-house tv productions through content hub	Various	Restrictive Biddings/ Preferred Suppliers/ quotations	3.5 million	1 April 2023 – 31 March 2024	Ad hoc	N/A	Yes
102.	Costs related to in-house Radio productions	Various	Restrictive Biddings/ Preferred Suppliers/ quotations	9.4 million	1 April 2023 – 31 March 2024	Ad hoc	N/A	Yes

Prepared By:	Procurement Management Unit	Monica Jagger	Signature . Oct/Nov 2022
Funds Verification:	Head Finance/Financial Controller	Monde Simulillo Joseph Antonio	
Recommended:	Chief Financial Officer	Sadia Brendell	 . Oct/Nov 2022
Approved:	Accounting Officer	Stanley Benjamin Similo	 . Oct/Nov 2022



Name of Public Entity: Namibian Broadcasting Corporation (Technology Department)		Financial Period: 2023/2024						
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED								
Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	Microsoft Licensing	LOT	G	Yes	RFQ	1 500 000		N/A
	SQL enterprise	LOT	G	Yes	RFQ	40 000		N/A
	Virtual Studio Professional/Server	LOT	G	Yes	RFQ	250 000		N/A
	Window Server 2022	LOT	G	Yes	RFQ	400 000		N/A
	Office 365 Annual Renewal 2023	LOT	G	Yes	RFQ	400 000		N/A
	Windows 11	LOT	G	Yes	RFQ	3 200 000		N/A
	Microsoft Office 2022	LOT	G	Yes	RFQ	1 000 000		N/A
	Manage Engine Upgrade	1	G	Yes	RFQ	1 500 000	2023/09/01	N/A
	Cyber Robot	1	G	Yes	RFQ	1 500 000	2023/09/01	N/A
	Pen-Test with Remediation	1	W		RFQ	350 000		N/A
	SSL Certificate Renewal	1	G		DP	150 000		N/A
	Firewalls	1	G		DP	350 000		N/A
	Monitoring Tool for NBC IT Infrastructure and NBC Applications.	1	G	Yes	RFQ	120 000	2023/09/01	N/A
	Regional server room upgrades	7	SC	Yes	RFQ	2 000 000	2023/09/01	N/A
	Cloud Services	1	G	Yes	RFQ	300 000	2023/09/01	N/A
	Replacement of obsolete computers/Laptops and Peripherals	100	G	Yes	RFQ	2 000 000	2023/09/01	N/A
	IT Consultancy Services (Policy Reviews)	1	SC	Yes	RFQ	300 000	2023/09/01	N/A
	IT Applications Licenses (Kaspersky, VMWare, Office 365, NetApp, Fortigates, IMSS)	LOT	G	Yes	DP	1 500 000	2023/09/01	N/A
	Core Routers Replacement	11	G	Yes	RFQ	3 500 000	2023/09/01	N/A
	Physical Security (CCTV, Access control)	50	G	Yes	RFQ	2 000 000	2023/09/01	N/A
	PABX Replacement	1	G	Yes	RP	2 000 000	2023/09/01	N/A
	Supply, Delivery, Installations, Commissioning, and Maintenance of NETAPP, DISASTER RECOVERY EQUIPMENT AND SOFTWARES	LOT	G	Yes	RFQ	3 500 000	2022/07/15	
	Fortinet Access Points	10	G	Yes	RFQ	117 819		
	Event Monitoring and Report	1	G	Yes	RFQ	110 538		
	Laptops	2	G	Yes	RFQ	33 171		
	NetApp Fibre installation -HQ	1	G	Yes	RFQ	14 853		

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	NetApp Fibre Supply & Installation - Radio	1	G	Yes	RFQ	12 690		
	Purchase of 1 Port Switches	10	G	Yes	RFQ	1 700		
	IONO.FM Podcast Platform for the NBC	1	NCS	Yes	DP	3 000		
	Access control gates only	LOT	G	Yes	RFQ	150 000	2023/02/23	
	Replacement of Studio Audio monitors	22	G	Yes	RFQ	200 000	2023/09/30	N/A
	Replacement of CD Players	8	G	Yes	RFQ	180 000	2023/09/30	N/A
	Replacement of wireless mic systems	6	G	Yes	RFQ	120 000	2023/09/30	N/A
	Replacement of Telephone Hybrids	10	G	Yes	RFQ	550 000	2023/09/30	N/A
	Replacement of PA systems - Amplifiers and 2x Speakers	8	G	Yes	RFQ	250 000	2023/09/30	N/A
	Replacement of Audio Codecs	6	G	Yes	RFQ	300 000	2023/09/30	N/A
	Expansion of Radio Audio Storage	1	G	Yes	RFQ	45 000	2023/09/30	N/A
	Upgrading Computer Based Broadcast system - Hardware	Phase 1	G	Yes	OIB (INT)	2 950 000	2023/08/30	N/A
	Upgrading Computer Based Broadcast system - Software	Phase 1	G	Yes	OIB (INT)	3 250 000	2023/08/30	N/A
	Delay units	2	G	Yes	RFQ	155 000	2023/08/30	N/A
	Radio MCR Room /System Upgrade	1	G	Yes	RFQ	300 000	2024/01/30	N/A
	Engineering consultancy	1	NCS	Yes	RFQ	450 000	2023/07/30	N/A
	Consumables (Installation materials, cables, connectors, hardware)	LOT	G	Yes	RFQ	15 000	2023/07/30	N/A
	Network Switches with 5 -Ports	4	G	Yes	RFQ	2 000	2023/07/30	N/A
	IP/MPLS Circuits by Telecom	4	G	Yes	RFQ	18 658	2023/07/30	N/A
	Memory cards-Ultra 16GB SANDISK	30	G	Yes	RFQ	3 000	2023/06/30	N/A
	Mini-Jacks for headphones	100	G	Yes	RFQ	3 995	2023/06/30	N/A
	Toolboxes	5	G	Yes	RFQ	110 487	2023/03/30	N/A
	Ritter Batteries	2	G	Yes	RFQ	5 200	2023/04/30	N/A
	Protective Carry Cases	4	G	Yes	RFQ	3 783	2023/06/30	N/A
	Speaker Stands & Stage Plus Pre-made Cables	LOT	G	Yes	RFQ	12 138	2023/04/30	N/A
	Replacement of worn/ defective Digital Multi-meters	3	G	Yes	RFQ	36 000	2023/08/01	N/A
	GSM Commanders with expansion units. (Monitoring devices to replace old generation units)	3	G	Yes	DP	21 000	2023/08/01	N/A
	Audio Installation cable (broadcast equipment and consumables.)	100 metres	G	Yes	RFQ	3 000	2023/08/01	N/A
	Satellite RF cable RG11 (RF equipment and cables.)	100 metres	G	Yes	RFQ	12 000	2023/11/30	N/A
	SIBA Fuses for SMPSU (consumables)	20	G	Yes	RFQ	5 000	2023/08/01	N/A
	Electronic components to repair SMPSU.	LOT pieces	G	Yes	RFQ	24 000	2024/01/30	N/A

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	Spare part for Transradio FM Transmitters	LOT pieces	G	Yes	DP	170 000	2023/09/30	N/A
	5 kW FM (Replacement of Transmitters)	5	G	Yes	RB	2 200 000	2023/11/30	N/A
	Transmission Line (Rigid line) -(Replacement of Transmitter equipments)	LOT pieces	G	Yes	RFQ	120 000	2023/09/30	N/A
	Consulting Services (Specialised projects)	1	SC	Yes	RFQ	500 000	2023/09/30	N/A
	Site Mast Auditing	3	NCS	Yes	RFQ	300 000	2023/09/30	N/A
	Mast Maintenance	11	NCS	Yes	RFQ	2 200 000	2023/10/30	N/A
	Material for Mast Maintenance	LOT items	G	Yes	ONB	1 000 000	2023/10/30	N/A
	Spectrum licence	LOT	NCS	Yes	DP	1 100 000	2023/12/30	N/A
	Transponder lease	1	NCS	NA	DP	15 000 000	2023/08/30	Specialised service
	Replacement of IP Encoders/Decoders	2	G	Yes	RFQ	300 000	2023/10/30	N/A
W/OIB/NBC-01/2022	Headend Upgrade	1	G	Yes		15 237 618	N/A	Continuation of Project implementation
	Replacement of Microwave link for Outside Broadcasts	1	G	Yes	RFQ	160 000	2023/10/30	N/A
	C-Band Transponder lease renewal (agreement is already in place)	Contract	NCS	Yes	DP	7 700 400	2023/09/30	Specialised services.
	Ku-Band Transponder – annual agreement	Contract	NCS	Yes	RB	16 000 000	2023/09/30	Specialised services.
	KU-Band Uplink and downlink Site conversion for DTH implementation.	1	NCS	NA	DP	2 900 000	2023/08/30	Specialised service
	Transmitter Sites rental	LOT	NCS	NA	DP	1 485 571	N/A	Specialised service
	Helicopter Services	LOT	NCS	NA	DP	470 000	N/A	Specialised service
	Acquisition of STB's/Decoders	LOT	G	NA	DP	4 000 000	2023/08/30	Specialised service
	Replacement of Harmonic Proview 7000 & 2900 IRDs with modern Proview 7100 IRDs or any Satellite receiver needs for feeds.	3	G	Yes	DP	270 000		Replacement is on a need basis.
	Spare Fan kits for Harmonic IRDs	20	G	Yes	DP	106 000	2023/12/30	N/A
	Spare Fan kits for Harmonic IRDs	10	G	Yes	DP	53 000		N/A
	Spare power supplies for Harmonic IRDs	20	G	Yes	DP	70 000		Acquisition is on a need basis.
	Spare TWT for Uplink HPAs from CPI	1	G	Yes	DP	650 000	2023/09/30	N/A
	Emergency repair services from specialized Turnkey Systems for the UPLINK CPI HPA	LOT	NCS	Yes	DP	90 000	2023-2024	Specialised services, on a need basis.
	Miscellaneous Spares for Uplink/Satellite Dishes	LOT	G	Yes	DP	250 000	2023-2024	N/A
	Supporting equipment for GSM Gateway installations at TX Sites like IP Switches,	LOT	G	Yes	RFQ	6 000	2023/11/30	N/A

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	GSM Gateways for telemetry at downlink sites	2	G	Yes	RFQ	25 000	2023/11/30	N/A
	LNB's for downlink sites	10	G	Yes	RFQ	45 000	2023/11/30	N/A
	Broadcasting services (Impalila Island)	1	G	Yes	RFQ	3 147 801	2023/11/30	N/A
	Replacement SMPSU for microwave link	1	G	Yes	RFQ	1 320		N/A
	RF Connectors and adaptors	LOT pieces	G	Yes	RFQ	36 938		NA
	Aircon system replacement (studios and rebroadcasting sites)	5	G	Yes	RFQ	4 289 821	2023/08/30	N/A
	Aircon system replacement at TV-Newsroom	1	G	Yes	RFQ	1 329 821	2023/08/30	N/A
	Air-conditioning R22(Old Gas) Replacement	LOT	G	Yes	RFQ	400 000	2023/08/31	N/A
	STG Installation Rassing	1	G	Yes	RFQ	1 200 000	2023/11/30	N/A
	Gross & Kl-Windhoek UPS's	1	G	Yes	ONB	850 000	2023/10/30	N/A
	Brukkaros Solar Batteries	1	G	Yes	ONB	1 500 000	2023/10/30	N/A
	Erongo, Renosterkop and Paresis Solar Sites Maintenance	4	G	Yes	DP	900 000	2023/09/30	N/A
	Renewable Energy Rooftops Sizing and Phase 1 Installation	1	G	Yes	RFQ	120 000	2023/11/30	N/A
	TV-Server room UPS	1	G	Yes	DP	200 000	2023/09/30	N/A
	Workshop tools	LOT	G	Yes	RFQ	150 000	2023/09/30	N/A
	6mmGreen Bootlace Ferrules/100 Paresis Lights, Starters and Plugs	LOT	G	Yes	RFQ	163		N/A
	Gobabis Condenser Fan Motors	2	G	Yes	RFQ	1 600		N/A
	W/Berg Multi/Function Timer 12VAC/DC	1	G	Yes	RFQ	16 038		N/A
	Waterberg John Deere STG prime-mover fuel pump repair.	1	G	Yes	RFQ	696		N/A
	Radio Live studio Dikin UATY Compressors	4	G	Yes	RFQ	8 214		N/A
	Epuikiro Probe Battery 674	1	G	Yes	RFQ	93 084		N/A
	Gobabis & Epuikiro TX's STG diesel refuel	3000 ltr	G	Yes	RFQ	2 158		N/A
	Uplink roll Cabtyre cable 2.5 x 3 core	100 metres	G	Yes	RFQ	53 790		N/A
	32A 1P c-Curve 10KA MCB Uplink power upgrade	8	G	Yes	RFQ	2 448		N/A
	Injection Nozzle replacement at W/Berg	6	G	Yes	RFQ	1 748		N/A
	Generator Diesel & Oils	LOT	G	Yes	RFQ	29 515		N/A
						610 000		N/A

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	STG's Battery replacement	LOT	G	Yes	RFQ	116 093		N/A
	Outback Solar chargers for 5 x Solar sites	LOT	G	Yes	RFQ	130 000		N/A
	TX site ac compressors and refrigerants	various	G	Yes	RFQ	140 000		N/A
	Lights, Starters and Plugs replacement	LOT	G	Yes	RFQ	26 000		N/A
	Protective Clothing	LOT	G	Yes	RFQ	29 200		N/A
	TX sites cleaning/debushing	LOT	NCS	Yes	DP	450 000		N/A
	Supply, Installation, Configuration, and training of near-line storage and Digitizing of audio & Video Materials.	1	G	Yes	DP	4 200 000	2023/08/30	N/A
	Supply, delivery, Installation of final control center, MSP, studio 1, 2 & 4 upgrade to High-definition broadcast chain.	LOT	G	Yes	OIB (INT)	5 370 020	2023/08/30	N/A
	Supply, Installation, Configuration training and of final control center Play-out Automation.	LOT	G	Yes	RFQ	3 500 000	2023/08/30	N/A
	Supply and delivery of TV studios sound equipment for studio-4 Windhoek	LOT	G	Yes	RFQ	300 000	2023/08/30	N/A
	Supply and Delivery of ENG cameras	10	G	Yes	OIB (INT)	1 500 000	2023/09/30	N/A
	Supply and delivery of video wall & related accessories for studio-1, Windhoek	LOT	G	Yes	OIB (INT)	300 000	2023/08/30	N/A
	Supply and delivery of a full chain broadcast equipment for studio-4 Windhoek	LOT	G	Yes	RFQ	1 500 000	2023/10/30	N/A
	Supply & install of LED screens for studio-4 Windhoek	LOT	G	Yes	RFQ	700 000	2023/08/30	N/A
	Supply, install and delivery of TV studios lighting & Sound equipment for studio-4 Windhoek	LOT	G	Yes	RFQ	650 000	2023/08/30	N/A
	Supply and Delivery of (65KV) standby generator for the OB Truck.	LOT	G	Yes	RFQ	250 000	2023/08/30	N/A
	Consulting services	1	SC	Yes	RFQ	200 000	2023/08/30	N/A
	Kiloview Bonding Encoders for NBC Regional Centres	7	G	Yes	DP	224 923	2023/01/30	N/A
	Kiloview Bonding Encoders for Television News.	6	G	Yes	DP	194 980	2023/01/30	N/A
	Stream Works Bonding Service for Kiloview P1/P2	6	G	Yes	DP	57 500	2023/03/30	N/A
	SD cards and SD card readers for GoPros, Drones, fly-away kits, OB van and Avids	LOT	G	Yes	RFQ	22 998	2023/03/30	N/A

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	SDI capture cards, SDI converters and SDI card recorders	LOT	G	Yes	DP	164 213	2023/03/30	N/A
	Equipment for Lotto Studio	LOT	G	Yes	DP	74 970	2023/05/30	N/A
	Air-conditioning system and rubberize the roof of the HD OB Truck	LOT	W	Yes	RFQ	106 030	2023/06/30	N/A
	Purchase for Television sets for identified offices and final control centre (FCC)	LOT	G	Yes	RFQ	69 787	2023/03/30	N/A
	Purchase for Television sets for identified offices	LOT	G	Yes	RFQ	100 000	2023/11/30	N/A
	African S&T Allowance	LOT	N/A	N/A	N/A	224 793	N/A	N/A
	Local S&T Allowances	LOT	N/A	N/A	N/A	661 121	N/A	N/A
	Overseas S&T	LOT	N/A	N/A	N/A	379 667	N/A	N/A
	Hire Facility for broadcasting	LOT	G	Yes	DP	260 026	N/A	N/A
	Batteries purchase	LOT	G	Yes	RFQ	65 417	N/A	N/A
Approved - Accounting Officer : Stanley Benjamin Similo				Signature:				
				Date:				

Stanley Benjamin Similo

